

u3a SE London
Budget proposal 2025/6

Income	Budget 2024/5	Actual 2024/5	Budget 2025/6	Notes on budget
Subscriptions	16000	15544	18000	650?
Gift Aid	2000	2081	2100	
Interest	230	255	200	
Sundry	200	340	200	Donation, cash
TOTAL	18430	18220	20500	
Expenditure				
Room hire	13500	14564	15500	All increased
Affiliations (TAT)	3075	3122	3300	
TAM	2125	2124	2240	
General meetings	300	214	400	
Speakers for groups	600	0	0	
Zoom	300	156	170	One account now
Beacon and Siteworks	600	640	710	
Printing	50	81	80	
Post	150	75	75	
Committee and sundry	100	420	500	Inc Hilly fields
TOTAL	20800	21396	22975	
Surplus/Deficit	-2370	-3176	-2475	
Balance end of year	9284	8478	6003	